

City of Petaluma FY 2023-2024 CDBG Application Summary and Staff Funding Recommendations

Applicant	Project Name	Amount Requested	Total Project Budget	Recommended 23-24 Project Funding	Rollover funding	Staff recommendation	Notes
Annual Allocation \$330,000							
PEP Housing	579 Vallejo Street - Elevator Renovation Project	\$ 100,000	\$ 155,000	\$ 35,000	\$ 41,000	\$ 76,000	Total project costs \$155,000 city funding will cover 50% of project costs. Funding will be from 21-22 and 23-24 FY.
Petaluma People Services Center	Home Delivered Meals	\$ 49,436	\$ 506,236	\$ 49,500	\$ -	\$ 49,500	Based on 15% of annual award
Rebuilding Together	Safe and Healthy Homes Program	\$ 240,500	\$ 514,200	\$ 203,500	\$ 5,000	\$ 208,500	Total 23-24 allocation and roll over from previous year
City Administrative Charges	Program Administration	\$ 66,000	N/A	\$ 42,000	\$ -	\$ 42,000	Up to 20% of total funding allowed, program administrative charges reduced and shifted to support projects
	TOTAL	\$ 455,936	N/A	\$ 330,000	\$ 46,000		